

				Previous Years			2016/2017					Polarity	DoT
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	1.60%	0.80%	0.5%	0.40%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	2.90%	2.00%	1.5%	1.40%	-	-	-	-		
		Benchmark - Regional Data	Monthly	3.80%	2.70%	2.0%	1.80%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	7.90%	7.30%	6.70%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	13.30%	12.50%	11.80%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	14.90%	14.10%	13.40%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	1	1	-	-	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	NC	NC	0.70%	0.60%	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Monthly	NC	NC	1.90%	1.80%	-	-	-	-		
		Benchmark - Regional Data	Monthly	NC	NC	2.30%	2.10%	-	-	-	-		
	Business	CJGE23	% of vacant city centre shops	Monthly	6.25%	5.99%	7.70%	7.40%	-	-	-	-	Up is Bad
CJGE29		Business Deaths	Annual	600	710	-	-	-	-	-	-	Up is Bad	Bad
		Regional Rank (Rank out of 15)	Annual	4	6	-	-	-	-	-	-		
CJGE30		GVA per head (£)	Annual	24,121	23,977	-	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	-	-	-	-	-	-		
CJGE31		Total GVA (£ billion)	Annual	4.88	4.90	-	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 11)	Annual	11	11	-	-	-	-	-	-		
CJGE32		Business Startups - (YTD)	Monthly	1,155	1144	1012	265	-	-	-	-	Up is Good	Bad
TOU14		Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	1,935,838	-	-	-	-	Up is Good	Neutral
Earnings		CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	526.50	476.90	496.00	-	-	-	-	-	Up is Good
	Benchmark - National Data		Annual	517.90	521.10	529.60	-	-	-	-	-		
	Benchmark - Regional Data		Annual	479.10	479.00	480.50	-	-	-	-	-		
	Regional Rank (Rank out of 15)		Annual	1	9	5	-	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	98.50	98.9	85.1	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	99.3	99.6	98.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	105.9	101.3	98.5	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	6	6	5	-	-	-	-	-			



# Economic Development & Transport Policy & Scrutiny 2016/2017

Annex 1

No of Indicators = 46 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub August 2016

				Previous Years			2016/2017						
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Education	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-		
Employment	CJGE03	York's unemployment rate below the national	Quarterly	2.00%	1.70%	1.60%	-	-	-	-	-	Up is Good	Bad
	CJGE05	% of Part time employees	Quarterly	33.80%	31.40%	28.90%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	25.60%	25.50%	25.30%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.70%	26.70%	27.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	15	11	-	-	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	75.00%	77.80%	80.00%	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Quarterly	8	4	3	-	-	-	-	-		
	CJGE72	Employment Rate (Female)	Quarterly	71.40%	70.40%	72.10%	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	6	3	-	-	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	73.20%	74.10%	76.00%	-	-	-	-	-	Up is Good	Good
Regional Rank (Rank out of 15)		Quarterly	5	5	3	-	-	-	-	-			
Highways Maintenance	CES03	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	16%	NC	19%	-	-	-	-	-	Up is Bad	Bad
	CES04	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	4%	NC	6%	-	-	-	-	-	Up is Bad	Bad
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	2%	2%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	4%	4%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3%	3%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	4%	7%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	8%	7%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7%	7%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	-	-	-	-	-	-		
CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	10%	10%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral	

			Previous Years			2016/2017					Polarity	DoT		
		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target				
	<u>CES07</u>	Benchmark - National Data	Annual	18%	18%	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	21%	21%	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-			
Housing and Planning	<u>CES09</u>	Net additional homes provided - (YTD)	Quarterly	345	523	1171	-	-	-	-	-	Up is Good	Good	
		Net additional homes provided - Greenfield - (YTD)	Quarterly	-	156	-	-	-	-	-	-	-	Neutral	Neutral
		Net additional homes provided - Brownfield - (YTD)	Quarterly	-	367	-	-	-	-	-	-	-	Neutral	Neutral
	<u>CES13</u>	% of new homes built on previously developed land - (YTD)	Quarterly	84.00%	70.17%	-	-	-	-	-	-	Up is Good	Bad	
	<u>CES905</u>	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	73%	81%	81%	-	-	-	-	-	Up is Good	Neutral	
		Benchmark - National Data	Quarterly	70%	77%	81%	-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	77%	81%	81%	-	-	-	-	-			
	<u>CES910</u>	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	77%	76%	73%	-	-	-	-	-	Up is Good	Bad	
		Benchmark - National Data	Quarterly	70%	70%	75%	-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	74%	74%	77%	-	-	-	-	-			
	<u>CES911</u>	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91%	90%	81%	-	-	-	-	-	Up is Good	Bad	
		Benchmark - National Data	Quarterly	83%	82%	84%	-	-	-	-	-			
Benchmark - Regional Data		Quarterly	87%	86%	88%	-	-	-	-	-				
<u>CJGE121a</u>	Average House Price	Monthly	£187,258.27	£200,445	£210,085	£231,001	-	-	-	-	Neutral	Neutral		
	Benchmark - National Data	Monthly	£169,016.87	£178,007	£189,901	£224,429	-	-	-	-				
	Benchmark - Regional Data	Monthly	£117,058.29	£120,914	£121,841	£149,706	-	-	-	-				
	Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-	-			
Parking	<u>TSS08B</u>	% of tenants who say car parking is a major problem in their neighbourhood	Annual	28.59%	33.78%	29.50%	-	-	-	-	-	Up is Bad	Neutral	
	<u>YCC036</u>	Customer Centre Tickets issued - Parking	Monthly	-	18,554	17357	4279	-	-	-	-	Neutral	Neutral	
	<u>YCC107</u>	YCC Number of calls offered - Parking	Weekly	-	24612	18746	4999	-	-	-	-	Neutral	Neutral	
Public	<u>CAN031</u>	P&R Passenger Journeys - (LI 3 b) - (YTD)	Monthly	4.45m	4.51m	4.61m (Prov)	1.10m (Prov)	-	-	-	-	Up is Good	Good	
	<u>CAN032</u>	Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a)	Monthly	10.38m	11.09m	11.30m (Prov)	2.57m (Prov)	-	-	-	-	Up is Good	Good	

				Previous Years			2016/2017					Polarity	DoT
		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Public Transport	<u>CAN032-A</u>	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	15.6m	16.2m	(Avail Sep 2016)	-	-	-	-	-	Up is Good	Good
	<u>CAN033</u>	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	84%	87%	(Avail Sep 2016)	-	-	-	-	-	Up is Good	Good
Road Safety	<u>CES14</u>	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	0 (2013)	5 (2014)	2 (2015)	-	-	-	-	-	Up is Bad	Neutral
	<u>CES14i</u>	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	58 (2013)	75 (2014)	74 (2015)	-	-	-	-	-	Up is Bad	Neutral
	<u>CES16</u>	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	464 (2013)	508 (2014)	475 (2015)	-	-	-	-	-	Up is Bad	Neutral
	<u>CES17</u>	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2013)	0 (2014)	0 (2015)	-	-	-	-	-	Up is Bad	Neutral
Sustainable Travel	<u>CAN030</u>	The number of businesses signed up to the Eco Stars fleet recognition scheme	Annual	34	52	66	-	-	-	-	-	Up is Good	Good
	<u>CES26</u>	Index of cycling activity (AM Peak) from 2009 Baseline (4,525) (Calendar Year) (LI 2a(ii))	Annual	123% (2013)	131% (2014)	124% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES27</u>	Index of cycling activity (PM Peak) from 2009 Baseline (4,049) (Calendar Year) (LI 2b(ii))	Annual	125% (2013)	127% (2014)	121% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES28</u>	Index of cycling activity (12 hour) from 2009 Baseline (28,127) (Calendar Year) (LI 2c(ii))	Annual	126% (2013)	130% (2014)	124% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES33</u>	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	106%	107%	109%	-	-	-	-	-	Up is Good	Good
	<u>CES34</u>	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73%	68%	68%	-	-	-	-	-	Up is Good	Neutral
Air Pollution	<u>PHOF24</u>	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04	5.04	5.04	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Five Years	8.01	8.01	8.01	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.18	6.18	6.18	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-		